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## MONTHLY MEETING AGENDA

Wednesday, Jan. 6th

1:00 – 4:00 PM

Department of Health

Cannon Office Building, 288 N. 1460 W., Room 125, Salt Lake City

Conference Call-in Number: 1-800-350-0593

No Access Code Required

### DOH/Health:

#### **1:00 Welcome and Introductions**

#### **1:05 3% Department Budget Cuts (Michael Hales)**

Last month Governor Herbert ordered all department to trim their budgets by 3%. Michael Hales will report on how the Department of Health implemented those cuts and the impact it may have on services.

#### **1:45 DOH 2010 Legislative Priorities (Deb Turner)**

Deb Turner will present on the Department of Health legislative priorities for the 2010 session.

#### **2:25 Other Business**

## **DWS/Work Supports:**

### **2:30 Welcome and Introductions**

### **2:35 Follow-Up Items**

Is E-Query available in Spanish?

### **2:40 General Assistance**

1. No New Applications Effective Jan. 1, 2010, rulemaking for changes.
2. Legislative Audit recommendations: consider transferring GA to Office of Rehabilitation during the 2010 General Session and make the program a revolving program with payments to qualified individuals being repaid by federal SSI payments.
3. Budget Outlook for 2011

### **3:05 Legislative Audit**

The Legislative Fiscal Analysts Office did an audit of DWS' budget that was presented to Executive Appropriations on December 15, 2010. They made seven recommendations and DWS responded.

We would like to discuss the following:

1. Budgeting in Separate Line Items - changes in reporting (also discuss importance of clarifying "administrative" costs).
2. Consolidation of facilities
3. GA (see above discussion)
4. Medicaid - requiring the depositing of all funds at year end associated with Medicaid program in the DWS Medicaid General Fund Restricted Account AND further study of the consolidation of the Medicaid program for the agencies involved.

### **3:35 Budget Cuts**

1. Governor Herbert requested all departments come up with a 3% budget cut. What is DWS' plan to meet a 3% cut?
2. Executive Appropriations is asking that all departments submit a 4% budget cut for 2010 and a 5% budget cut for 2011 (an additional 1% over the 2010 cuts). What is DWS' plan to meet these cuts?

### **3:55 Unemployment Insurance and Social Security Offset**

Modification made to agreement to set Social Security offset to 0% but not interfere with Utah receiving the additional \$25 in weekly UI benefits from the federal government.

Meeting Agendas, Minutes, and Related documents found at: <http://caputah.org/public/advocate-meetings.php>

**Topics Welcome!**

We find these meetings are most productive when topics are generated by the community. Please email ideas for topics to [melissa@caputah.org](mailto:melissa@caputah.org) or [lincoln@healthpolicyproject.org](mailto:lincoln@healthpolicyproject.org). Thanks.

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